



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

**LOCAL TRANSPORTATION PROGRAMME
BID 2007/08 TO 2011/12**

12 MARCH 2007

KEY ISSUE:

This report shows the proposed Local Transport Plan (LTP) forward programme bid for the years 2007/08 to 2011/12. The LTP funding bid is based on indicative funding levels.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree that:

- (i) the LTP programme bid for the year 2007/8 is approved;
and
- (ii) the LTP programmes and indicative bids for the years 2008/09 to 2011/12 are approved in principle.

1. INTRODUCTION and BACKGROUND

- 1.1 The financial and scheme bidding process is an essential part of the LTP procedure which is used to ensure adequate funding to achieve the programmes set out in 2.2 below.
- 1.2 The LTP programme is continually reviewed to ensure a flexible and equitable approach to the needs of the community within the objectives of the LTP.
- 1.3 Spelthorne's allocation for Local Transport Plan schemes during the 2006/07 financial year was £420,000. This funding level is anticipated to be maintained in real terms over the following years.
- 1.4 Members will recall that at the December 2005 meeting of the Committee it was resolved that the intermediate scheme for Clockhouse Lane, Ashford should be submitted for 2008/09. Discussions have taken place with officers from Hounslow Borough Council who have indicated that they will be making a bid for funding to Transport for London in June 2007 for comparable funding. Should this be successful a comparable bid will be made to the Executive in February 2008 to allow to allow legal procedures, design and construction to take place over the following three financial years.
- 1.5 The bid for 2007/08 is the second year of LTP2. This report also covers the indicative programme and bid for the five year period 2008/09 to 2011/12.

2. ANALYSIS AND COMMENTARY

2.1 The LTP2 objectives are set out below:

- Tackling congestion to limit delays.
- Increasing accessibility to key services and facilities.
- Improving road safety and security.
- Enhancing the environment and quality of life.
- Improving management and maintenance of our transport network.

2.2 It is anticipated that the allocated sum of £420,000 for 2006/07 will be fully spent on scheme development and on the implementation of the following schemes:

- Bus stop improvements on the 441 route in Staines and Stanwell.
- Controlled pedestrian facility at the A308 junction with Cadbury Road, Sunbury (part of the Safe Routes to School programme).
- Cycle route on the B375 between Chertsey Bridge and Chertsey Road, Shepperton (under construction).

2.3 The following schemes, which had been programmed for 2006/07, have been rolled forward into the 2007/08 programme:

- TP 26 cycling and pedestrian route in Sunbury.
- Route 555/6/7 improvements throughout the borough.

2.4 Annexes showing the 2006/07 programme and the proposed programmes are as follows:

Annex A LTP Programme 2006/07

Annex B LTP bid programme 2007/08

Annex C LTP indicative programme 2008/09 to 2011/12

2.5 The assessment of programmed schemes and requests received during the last year against LTP objectives is shown in **Annex D circulated separately**; the scoring system upon which the assessment is based is shown in **Annex E**.

3. CONSULTATIONS

3.1 Consultation will form part of the implementation process for the schemes contained within the annexes as appropriate.

3.2 As part of the LTP2 bid, extensive consultation was undertaken with residents, local businesses, Spelthorne Borough Council and the Local Strategic Partnership. The general views expressed concluded that the four main drivers for the area should be as follows:

- A) Safe Routes to Schools programme
- B) Improvements to bus stop infrastructure and need for Real Time Information
- C) Casualty Reduction
- D) Tackling congestion and speeding

3.3 These priorities support the LTP2 objectives set out in 2.1 above.

4. FINANCIAL IMPLICATIONS

4.1 The Implementation Programme is constrained by the indicative available funding. The committee's allocation for 2007/08 is anticipated to be £420,000; this is subject to Executive approval at their meeting on 13 March.

5. SUSTAINABLE DEVELOPMENT IMPLICATIONS

5.1 Surrey has embraced the concept of sustainable development which is the foundation of its Local Transport Plan and is committed to the vision of making Surrey a better place. Funding from the integrated transport budget will be expended on schemes in line with this vision whilst fulfilling the key LTP2 objectives.

6. CRIME & DISORDER IMPLICATIONS

6.1 There are no direct Crime and Disorder implications.

7. EQUALITIES IMPLICATIONS

7.1 There are no implications.

8. CONCLUSION AND REASONS FOR RECOMMENDATIONS

- 8.1 In terms of prioritisation and funding this review allows continuous assessment by the Local Committee of improvement schemes throughout Spelthorne with the necessary input to ensure a robust LTP funding bid is made.

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BACKGROUND PAPERS: None

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LTP 2006-2011 – Spelthorne

2006/07 Programme

ANNEX A

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Costs	Consultation	Outline Design Completed	Comments
	TP 26 Cycling and pedestrian route	Sunbury	£5,000	£45,000	£50,000	Underway 2004/5	No	Phase 1
	555/6/7 Bus Route Infrastructure	Borough	£5,000	£45,000	£50,000	Completed	Completed	Scheme part of current works in progress (4 th year programme)
	441 Bus Route Infrastructure	Staines / Stanwell	£5,000	£45,000	£50,000	Consult Tellings Golden Miller & TMLM	Completed	Phase 2
	Safe Routes to School	Borough	included	£142,000	£160,000	Completed	No	Schemes will support outcomes of SRS questionnaires
	B375 Chertsey Bridge to Ferry Point Cycle route	Shepperton	£10,000	£100,000	£110,000	2005/06	No	Phase 2 of 3 phase programme
				Total	£420,000			

LTP 2006-2011 – Spelthorne

2007/08 Programme

ANNEX B

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
1	Bus Route Infrastructure	Borough	£5,000	£45,000	£50,000	Consult Tellings Golden Miller	2007/08	Possibly with Real Time Information
2	TP 26 Cycling and pedestrian route	Sunbury	£10,000	£90,000	£100,000	Spring 2006	2007/08	Phases 1 & 2
4	Shepperton Road Traffic management & zebra crossing	Laleham	£10,000	£60,000	£70,000	Consult on crossing during 2007/08	2007/08	Traffic management proposals reported to Committee December 2006
5	Green Street j/w Nursery Road Pedestrian facilities.	Sunbury	£20,000	-	£20,000	2007/08	2007/08	Supports outcome of SRS questionnaires.
13	Manor Lane, Sunbury (Green Street – The Avenue) Traffic calming	Sunbury	£5,000	£45,000	£50,000	2005/06	2006/07	Approved at Local Committee June 2006
-	Safe Routes to School	Borough	£20,000	£100,000	£120,000	Completed	2007/08	Schemes will support outcomes of SRS questionnaires
-	Cycle facilities	Borough	£3,000	£7,000	£10,000	Via Cycle Forum	2007/08	
				Total	£420,000			

LTP 2006-2011 – Spelthorne

2008/09 Indicative

ANNEX C Sheet 1

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
1	Bus Route Infrastructure	Borough	£5,000	£45,000	£50,000	Consult Tellings Golden Miller	2007/08	Possibly with Real Time Information
2	TP 26 Cycling and pedestrian route	Sunbury	£5,000	£45,000	£50,000	Spring 2006	2007/08	Phase 3
5	Green Street j/w Nursery Road Pedestrian facilities.	Sunbury	-	£115,000	£115,000	2007/08	2007/08	Supports outcome of SRS questionnaires.
6	Chertsey Road j/w Cadbury Road Pedestrian facilities	Sunbury	£20,000	-	£20,000	2008/09	2008/09	Supports outcome of SRS questionnaires
7	Windmill Road j/w Nursery Road Pedestrian facilities	Sunbury	£10,000	-	£10,000	2008/09	2008/09	Supports outcome of SRS questionnaires
8	Town Lane near St Mary's Crescent Pedestrian crossing	Stanwell	£10,000	-	£10,000	2008/09	2008/98	Supports outcome of SRS questionnaires
-	Safe Routes to School	Borough	£20,000	£115,000	£135,000	2007/08	2007/08	Supports outcome of SRS questionnaires
-	Cycle Facilities	Borough	£5,000	£25,000	£30,000	Via Cycle Forum	2007/08	
				Total	£420,000			

LTP 2006-2011 – Spelthorne

2009/10 Indicative

ANNEX C Sheet 2

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
6	Chertsey Road j/w Cadbury Road Pedestrian facilities	Sunbury	-	£100,000	£100,000	2008/09	2008/09	Supports outcome of SRS questionnaires
7	Windmill Road j/w Nursery Road Pedestrian facilities	Sunbury	-	£70,000	£70,000	2008/09	2008/09	Supports outcome of SRS questionnaires
8	Town Lane near St Mary's Crescent Pedestrian crossing	Stanwell	-	£50,000	£50,000	2008/09	2008/09	Supports outcome of SRS questionnaires
9	Feltham Hill Road near Park Road Zebra crossing	Ashford	£10,000	-	£10,000	2009/10	2009/10	Supports outcome of SRS questionnaires
10	Feltham Road nr Oakfield Road Pedestrian crossing	Ashford	£10,000	-	£10,000	2009/10	2009/10	
11	Park Road Traffic management	Ashford	£10,000	-	£10,000	2009/10	2009/10	Supports outcome of SRS questionnaires
12	Street Lighting Improvements	Borough	£10,000	£65,000	£75,000	No	No	Supports outcome of SRS questionnaires
-	Safe Routes to School	Borough	£15,000	£35,000	£50,000	2008/09	2008/09	Supports outcome of SRS questionnaires
-	Bus Stop improvements	Borough	£10,000	£25,000	£35,000	Consult Tellings Golden Miller	2008/09	Continues programme to improve bus stop facilities, plus link with Real Time Information
-	Cycle facilities	Borough	£3,000	£7,000	£10,000	Via Cycle Forum	2008/09	Provided to support modal change
				Total	£420,000			

LTP 2006-2011 – Spelthorne

2010/11 Indicative

ANNEX C Sheet 3

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
9	Feltham Hill Road near Park Road Zebra crossing	Ashford	-	£75,000	£75,000	2009/10	2009/10	Supports outcome of SRS questionnaires
10	Feltham Road nr Oakfield Road Pedestrian crossing	Ashford	-	£75,000	£75,000	2009/10	2009/10	
11	Park Road Traffic management	Ashford	-	£30,000	£30,000	2009/10	2009/10	Supports outcome of SRS questionnaires
14	Feltham Hill Road (School Road – Church Road) Traffic management and crossing facility	Ashford	£10,000	-	£10,000	2010/11	2010/11	Supports outcome of SRS questionnaires
15	Staines Road West j/w School Road Pedestrian facilities	Ashford	£10,000	-	£10,000	2010/11	2010/11	
-	Safe Routes to School	Borough	£20,000	£100,000	£120,000	2009/10	2009/10	Supports outcome of SRS questionnaires
-	Bus Stop improvements	Borough	£20,000	£70,000	£90,000	Consult Tellings Golden Miller	2009/10	Continues programme to improve bus stop facilities, plus link with Real Time Information
-	Cycle facilities		£2,000	£8,000	£10,000	Via Cycle Forum	2009/10	Provided to support modal change
				Total	£420,000			

LTP 2006-2011 – Spelthorne

2011/12 Indicative

ANNEX C Sheet 4

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
14	Feltham Hill Road (School Road – Church Road) Traffic management and crossing facility	Ashford	-	£100,000	£100,000	2010/11	2010/11	Supports outcome of SRS questionnaires
15	Staines Road West j/w School Road Pedestrian facilities	Ashford	-	£70,000	£70,000	2010/11	2010/11	
16	Cadbury Road Pedestrian crossing	Sunbury	£15,000	-	£15,000	2011/12	2011/12	Supports outcome of SRS questionnaires
17	Upper Halliford Road Pedestrian refuge	Sunbury	£5,000	-	£5,000	2011/12	2011/12	Supports outcome of SRS questionnaires
18	Convent Road Pedestrian crossing	Ashford	£15,000	-	£15,000	2011/12	2011/12	Supports outcome of SRS questionnaires
-	Safe Routes to School	Borough	£20,000	£80,000	£100,000	2010/11	2010/11	Supports outcome of SRS questionnaires
-	Bus Stop improvements	Borough	£20,000	£80,000	£100,000	Consult Tellings Golden Miller	2010/11	Continues programme to improve bus stop facilities plus link with Real Time Information
-	Cycle facilities		£5,000	£10,000	£15,000	Via Cycle Forum	2010/11	Provided to support modal change
				Total	£420,000			